

School	AMOUNT	APPROVED USE	IMPLEMENTATION
Centerville	\$3,040	Services & Operating Expenses: This will be used for conferences and training.	This will cover the cost of one teacher to attend the AVID National Conference and two other teachers to attend the AVID Summer Institute Training.
	\$5,784	Non-Capitalized Equipment: Computers	To purchase seven classroom computers.
	\$899	Certificated Substitutes	Substitutes will be used in the classrooms of the teachers who attend the AVID conferences/workshops.
<b>Total</b>	<b>\$9,723</b>		
Hopkins	\$1,212	AVID Training	AVID Training; this cost is for our AVID instructor to attend the AVID conference in November
	\$1,172	MAC laptop for Counseling department.	The school counselor is responsible for a wide variety of presentations to students (current and incoming). It will also be useful in SST's. The current laptop is out of date.
	\$2,417	Student After School Intervention Program	This program will provide students the opportunity to attend an after-school program where they can receive assistance from a math/science teacher one day a week, and an English/history teacher one day a week. In addition to the pay for the teacher, we will be provided supplies for those students who need them.
	\$6,024	Portable computer lab	This portable lab will be able to roll to all of the classrooms on campus. This allows access to all students for the fraction of cost that in-class desktops would require for all classroom. Both wireless and printer are incorporated in the cart. This will also be useful in our Student After School Intervention Program
<b>Total</b>	<b>\$10,826</b>		
Horner	\$9,103	Purchase and upgrade technology on campus. We would like to improve computers in the classrooms. Also start the planning for a mobile computer lab and cart.	Computers at Horner are dated and slow. As more internet-based teaching programs are added to teachers' desktop computers, they need to be upgraded, either by replacing or increasing RAM. A mobile lab would create accessible to teachers and students for research projects.
<b>Total</b>	<b>\$9,103</b>		
Thornton	\$2,882	AVID Summer Institute Training.	2 teachers to attend.
	\$920	Library needs.	2 sets books library, 6 multimedia ( history), 2 lap top computers
	\$5,300	Update the technology; science equipment; and purchase necessary for math classes at the school site.	3 Laptop computers, 1 LCD projector, 3 Science data collectors 75 hand held calculators
	\$560	Teachers accompany AVID students on field trips to universities.	Substitute Teachers
<b>Total</b>	<b>\$9,662</b>		
Walters	\$5,144	Individual & Group counseling with students about interpersonal relationships and effective communication, constructive problem-solving and conflict mediation, and substance abuse issues.	City of Fremont, Youth & Family Services
	\$2,212	Modernization of technology in computer lab	Purchase computers.
<b>Total</b>	<b>\$7,356</b>		

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American	\$4,410.00	A school site License to use Turnitin.com program	Students are able to copy research and complete essays from internet sources or each other. This program allows teachers to check for original work from students - Corey Brown
	\$4,200.00	Professional Development for four teachers to attend AVID summer institute to build a college going culture and enhance best practices	To enhance our AVID program - Melanie Sheaffer
	\$7,000.00	Purchase Naviance Program and mini-computers	Naviance is college/career planning software that will be used by the students to plan there high school/college pathway - Theresa D'Audney
	\$1,620.00	Science equipment	We are expanding our science program and need more materials to support the classes - Gary Benz
	\$880.00	Smart Document Projector & Smart Sync	To support the special education program - Mark Taubman-Walker
	\$792.00	Purchase Smart View software & asst. equipment	To support the implementation of the math curriculum - Jim Brady
	\$471.00	DVD's to provide a social studies library of visual resources	To enhance the social science curriculum - Scott Padway
	\$337.00	Novels for Filipino Heritage class	To enhance the curriculum for the Filipino Studies class - Audrey Suratos
<b>Total</b>	<b>\$19,710</b>		
Irvington	\$250	Racks for P.E. equipment	Parts to be purchased thru local hardware store and. P.E. staff will assemble.
	\$739	Videos for Health Dept.	Human Relations Media
	\$3,000	Portable air conditioning units for Band room, Choir room, Career Center, and Library	Portable units to keep these rooms cool as needed. Electrical in these areas can support these units.
	\$643	Human Models for Science classes	Models will be shared by Science teachers
	\$1,100	Books for Library to support Benchmarks	TitleWave Library & Classroom Solutions
	\$9,000	Projector and curtains for new cafeteria.	A "daylight" projector and curtains to block out light
	\$749	Software to support students with learning disabilities	Vendor identified and software to be loaded into computers specially for these students
	\$1,341	Graphing Calculators to support students.	SchoolMart identified vendor.
	\$346	Serger for sewing class.	Need for additional equipment for sewing classes.
\$529	Human Health and Biology videos for Science	PBS presentations that qualify.	
\$599	Microscopic Camera for Science Dept.	Carolina Scientific to be shared by Science teachers.	
<b>Total</b>	<b>\$18,296</b>		
Kennedy	\$12,631	SFS funds for replacement of student work stations in the Library with supplement funding allocated from SLIBG funding to assist in ordering 17 work stations this fall. We will be able to image and license outside this purchase.	Order ASAP new Dell Optiplex 780's with 19"flat panel monitors.
<b>Total</b>	<b>\$12,631</b>		
Mission	\$2,024	Refresh the library book inventory.	Library staff will be responsible for researching, evaluating and ordering the materials from the approved Model School Library Standards for California Public Schools.
	\$15,000	Technology to engage students across the curriculum. All items will allow teachers to develop activities and lessons that encourage greater student involvement	Document Projectors, Netbooks for student use, LCD Projectors, Ebeam Interactive white boards. Laptops for staff use. HP Tablet PC's
	\$2,000	Allow larger numbers of students access to a larger range of novels.	Purchase class sets of supplemental novels for the English Department
	\$1,000	Professional Development	Allow staff members to attend workshops and conferences that they normally could not attend without using personal funds.
	\$1,000	Replace the old lockers for health and safety reasons	Work order to replace lockers in locker room
<b>Total</b>	<b>\$21,024</b>		
Robertson	\$2,771	Sound System	The purchase of a sound system will enable our school to provide educational as well as extracurricular activities to our students. It will be used for schoolwide assemblies, graduation ceremonies, guest speakers, lunch activities and incentives for the student body.
	\$600	Speakers for multicultural week	The funds will be used to secure guest speakers during multicultural week.
<b>Total</b>	<b>\$3,371</b>		
Washington	\$18,514 (additional funds will come from other sources)	Hourly teacher pay	-All 9 <sup>th</sup> and 10 <sup>th</sup> graders that need extra assistance or enrichment with their core subjects and students that need study skills support. - 11th grade students that need assistance in their core subjects.
<b>Total</b>	<b>\$18,514</b>		